

Distressed Counties .09 Project Budget Sheet

Organization: _____
Project Title: _____
Project Funding: \$ _____

BUDGET PROJECTIONS 2023/2024

Please estimate how much of your award you plan to spend during the upcoming quarters. <i>This information is used for budgeting and reporting purposes.</i>		
Fiscal Year 2023		
July 1 - September 30, 2023		\$
October 1 - December 31, 2023		\$
Total		\$
Fiscal Year 2024		
January 1 - March 31, 2024		
April 1 - June 30, 2024		
July 1 - September 30, 2024		
October 1 - December 31, 2024		
Total		

PROJECT COSTS

Please include costs for the entire project.

Cost Category	Amount	Notes
Salaries		
Benefits		
Supplies		
Small and Attractive Assets		
Professional Services		
Capital Equipment		
<i>Other: please list below and add Notes</i>		
TOTAL PROJECT COSTS		