



DISTRESSED COUNTIES (.09) PROJECT SCOPE

Each project must include a Project Scope. Please note that your Project Scope must reflect the approved funding amount and how it will be used. This information will be used to verify the expenditures listed on your reimbursement request(s). Your Project Scope must reflect the uses you presented in your original application, as that is what preliminary funding approvals were based upon. **Please be brief in your explanations to fit the space provided.** PLEASE NOTE THAT THIS DOCUMENT WILL BE TIED TO YOUR AGREEMENT AND WILL BE USED TO VERIFY PROJECT EXPENDITURES.

Submitted by:	
Grantee:	
Project name:	
Scheduled project completion date:	

Project Scope

Describe the project. Include any updates / changes since your group submitted its original application.

When do you expect the project to be completed (month/day/year)?

As outlined in RCW 82.14.370 and stated in the Attorney General of Washington opinion AGO 2001 No. 5, the .09 "Distressed Counties" funding may be used for the following:

- Capital facilities costs, including acquisition, construction, rehabilitation, alteration, expansion, or improvements of public facilities;
- Costs of development and improvement for the public facilities;
- Project-specific environmental costs;
- Land use and permitting costs;
- Costs of site planning and analysis;
- Project design, including feasibility and marketing studies and plans, and debt and revenue impact analysis.

Project Cost Analysis

COLUMN A ITEM	COLUMN B USE OF <u>COUNTY FUNDS</u>	COLUMN C USE OF <u>OTHER FUNDS</u>	COLUMN D TOTAL AVAILABLE PROJECT FUNDS
Capital facilities costs (including acquisition, construction, rehabilitation, alteration, expansion or improvements of public facilities) NOTE: As per Section III (6) of your contract: The applicant shall comply with and give notices required by all federal, state, and local laws, ordinances, rules, regulations and lawful order of public authorities applicable to performance of the project.			
Costs of development and improvement for the public facilities			
Project-specific environmental costs			
Land use and permitting costs			
Costs of site planning and analysis			
Project design (including feasibility and marketing studies and plans, and debt and revenue impact analysis)			

Project Work Plan

TASKS	TIMEFRAME - DATES	ESTIMATED COST	RESPONSIBLE PARTY